## CERTIFICATE

To the Clerk of County of Kingman, State of Kansas We, the undersigned, officers of

## City of Penalosa

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

2016 Adopted Budget

				Amount of 2015 Ad	County
		Page	Budget Authority	Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	, wioibiii i un	Use Only
Computation to Determine Limit for	oi 2016	2			
Allocation of MVT, RVT, and 16/2	20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness	W	5			
Statement of Lease-Purchases		6			
-1					
<u>Fund</u>	K.S.A.				
General	12-101a	7	7,599	2,000	
Debt Service	10-113				
Library	12-1220				
Fire Equipment		8	4,000	1,168	
		8			
					******
Special Highway		9	1,121		
		9			
Totals		xxxxxx	12,720	3,168	
Notice of the vote to adopt require	d to be published	l and attac	hed to the budget?	No	County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization			]		Nov 1, 2015 Total
			•		Assessed Valuation
Assisted by:		1			
	_	W. 01	MAM	<u></u>	
	•••	Mult	I WALL	MAYOR	
Address:	_	1000	Maffell m Wester	•	
	<del>-</del>	20	w Wester	,	·····
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Email:	_	Al	Usa Clint	er.	
	-	5.1	1. 1.	-7:	
	_	-m	se con	ed -	
				_ ( _	
Date Attested:	, 2015		Z JA		
	,		7		
· County Clerk			Go	overning Body	
<del>y -</del> · ·		Page	No. 1	•	

Amount of Levy

City of Penalosa

1. Total tax levy amount in 2015 budget

2016

## Computation to Determine Limit for 2016

2.	Debt service levy in 2015 budget	- \$ _	0
	Tax levy excluding debt service	\$ _	3,125
	2015 Valuation Information for Valuation Adjustn	1ents	
4.	New improvements for 2015 : +	0	
5.	Increase in personal property for 2015 :		
٠,	5a. Personal property 2015 + 9,350		
	5b. Personal property 2014 - 9,352		
	5c. Increase in personal property (5a minus 5b) +	0	
	(Use O	only if $> 0$ )	
6.	Valuation of annexed territory for 2015:	•	
	6a Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0	
7.	Valuation of property that has changed in use during 2015 : +	0	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	0	
9.	Total estimated valuation July 1, 2015 157,204		
10.	Total valuation less valuation adjustment (9 minus 8)	157,204	
11.	Factor for increase (8 divided by 10)	0.00000	
12.	Amount of increase (11 times 3)	+ \$ _	0
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ =	3,125
14.	Debt service levy in this 2016 budget	_	0
15.	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_	3,125
		-	
16.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
17.	Consumer Price Index adjustment (3 times 16)	\$_	50
18.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote	publication."	
	(15 plus 17)	\$ =	3,175

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Penalosa

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Allocatio	Allocation for Proposed Year 2016	ear 2016	their definition of the second
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,125	352	23	42	0	0
Debt Service						
Library						
Fire Equipment						
TOTAL	3,125	352	23	42	0	0
County Treas Motor Vehicle Estimate	icle Estimate	352				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		23	ı		
County Treas 16/20M Vehicle Estimate	thicle Estimate			42		
ounty Treas Commercia	County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate	Tax Estimate					0
Motor Vehicle Factor		0.11264				
	Recreational Vehicle Factor	101	0.00736	امر		
		16/20 Vehicle Factor	tor	0.01344		
		ŭ	Commercial Vehicle Factor	shicle Factor	0.00000	
				Watercraft Factor	tor	0.00000

2016

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
<del></del>					
· · ·					
	Totals	0	0	0	<del> </del>
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of of of Rate Amount Debt Issue   Retirement % Issue   Issue   Retirement % Issue   Iss	Beginning Amt		Amount Due	t Due	Amor
Retirement %	Amount Outstanding	Date Due	2015	2	20
	Issued Jan 1,2015	Interest Principal	l Interest	Principal	Interest
	****				
	0		0	0	0
	0		0	0	0
	į				
			-		
	0		0	0	0
	0		0	0	0

ant Due 16	Principal			0				0				0	0

city

2016

City of Penalosa

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

2016	_						0
ć	Due 2015						0
rincipal balance	As Beginning of 2015						0
	Financed (Beginning Principal)						Totals
Interest	Kate %						
Term of	Contract (Months)						
	Contract						
	Items Purchased						

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX  $\underline{\text{LEVY}}$ 

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan I	3,669	6,000	4,182
Receipts:			
Ad Valorem Tax	3,270	3,125	XXXXXXXXXXXXXXXXX
Delinquent Tax	32		
Motor Vehicle Tax	368	370	352
Recreational Vehicle Tax	23	23	23
16/20M Vehicle Tax	65	164	42
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			C
City and County Revenue Sharing			0
Antique Tag	.6		
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	1,312		1,000
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	69		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,145	3,682	1,417
Resources Available:	8,814	9,682	5,599
Expenditures:			
Salaries & Wages			
Employee Benefits			
Commodities	2,814	5,500	7,599
Capital Outlay			
		,	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,814	5,500	7,599
Unencumbered Cash Balance Dec 31	6,000		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,500	5,500	7,599
	Non	-Appropriated Balance	7,599
	Total Dames He		
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	2,000
	Delinquent Comp Rate:		2,000 0 2,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Pire Equipment	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1   9,494   7,326   2,832				
Receipts		<b></b>		
Ad Valorem Tax		2,121	1,520	2,032
Delinquent Tax				******
Motor Vehicle Tax				AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
16/20M Vehicle Tax				
16/20M Vehicle Tax	Recreational Vehicle Tax			
Commercial Vehicle Tax   Watercraft Tax   Watercraft Tax		i i		
Interest on Idle Funds				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec   Does miscellaneous exceed 10% of Total Rec   Does miscellaneous exceed 10% of Total Rec   Does miscellaneous   Does Does Does Does Does Does Does Does	Watercraft Tax			
Miscellaneous   Does miscellaneous exceed 10% of Total Rec   Does miscellaneous exceed 10% of Total Rec   Does miscellaneous exceed 10% of Total Rec   Does miscellaneous   Does Does Does Does Does Does Does Does				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec   Does miscellaneous exceed 10% of Total Rec   Does miscellaneous exceed 10% of Total Rec   Does miscellaneous   Does Does Does Does Does Does Does Does				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec   Does miscellaneous exceed 10% of Total Rec   Does miscellaneous exceed 10% of Total Rec   Does miscellaneous   Does Does Does Does Does Does Does Does				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec   Does miscellaneous exceed 10% of Total Rec   Does miscellaneous exceed 10% of Total Rec   Does miscellaneous   Does Does Does Does Does Does Does Does				
Does miscellaneous exceed 10% of Total Rec	Interest on Idle Funds			
Total Receipts	Miscellaneous			
Total Receipts	Does miscellaneous exceed 10% of Total Rec			
Resources Available:   9,494   7,326   2,832			0	0
Neighborhood Revitalization Rebate   Note		9,494	7,326	2,832
Neighborhood Revitalization Rebate	Expenditures:	· 1		
Neighborhood Revitalization Rebate				
Miscellaneous   Does miscellanous exceed 10% of Total Exp	Fire Department	2,168	4,494	4,000
Miscellaneous   Does miscellanous exceed 10% of Total Exp				
Miscellaneous   Does miscellanous exceed 10% of Total Exp				
Miscellaneous   Does miscellanous exceed 10% of Total Exp				
Miscellaneous   Does miscellanous exceed 10% of Total Exp				
Miscellaneous   Does miscellanous exceed 10% of Total Exp				
Does miscellanous exceed 10% of Total Exp   Total Expenditures	Neighborhood Revitalization Rebate			
Total Expenditures	Miscellaneous			
Unencumbered Cash Balance Dec 31   7,326   2,832   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellanous exceed 10% of Total Exp			
2014/2015/2016 Budget Authority Amount:   3,000   6,494   4,000	Total Expenditures	2,168	4,494	4,000
Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   4,000	Unencumbered Cash Balance Dec 31	7,326	2,832	XXXXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance	2014/2015/2016 Budget Authority Amount:	3,000	6,494	4,000
Tax Required         1,168           Delinquent Comp Rate:         0.0%         0	·			
Delinquent Comp Rate: 0.0% 0		Total Expendit	ure/Non-Appr Balance	4,000
			Tax Required	1,168
Amount of 2015 Ad Valorem Tax 1,168		Delinquent Comp Rate:	0.0%	0
		Amount of	2015 Ad Valorem Tax	1,168

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	Û	G
Resources Ayailable;	0	0	0
Expenditures:			
	1		
	· · · · · · · · · · · · · · · · · · ·		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	1		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
· ·	No	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	C
	•	Tax Required	
	Delinquent Comp Rate:	0.0%	0
		2015 Ad Valorem Tax	

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,596	1,658	681
Receipts:			
State of Kansas Gas Tax	329	440	440
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	329	440	440
Resources Available:	1,925	2,098	1,121
Expenditures:			
Street Repair and Maint	267	1,417	1,121
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	267	1,417	1,121
Unencumbered Cash Balance Dec 31	1,658	681	0
2014/2015/2016 Budget Authority Amount:	1,049	1,417	1,121

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan I	0	0	0
Receipts:			
and the state of t			
Charges to Customers			
9			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	· <u></u>		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

## NOTICE OF BUDGET HEARING

## The governing body of City of Penalosa

will meet on August 10, 2015 at 6.00 p.m. at Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fire Building and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Tear Estimate for 2015 Ad valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2014	Current Year Estir	nate for 2015	Propos	ed Budget for 2016	
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,814	21.210	5,500	20.193	7,599	2,000	12.722
Debt Service							
Library							
Pire Equipment	2,168		4,494		4,000	1,168	7,430
Special Highway	267		1,417		1,121		
Special Highway	207		F,417		1,121		
Totals					10.700		20.150
Less: Transfers	5,249	21.210	11,411	20.193	12,720	3,168	20,152
Net Expenditure	0		0	4	0		
Total Tax Levied	5,249	=	11,411	=	12,720	=	
Assessed Valuation	3,379 159,310	-	3,125 154,757		157,204		
	139,310	[.	154,757	_	157,204		
Outstanding Indebtedness,							
January 1,	<u>2013</u>		<u>2014</u>		2015		
G.O. Bonds	0		0	7	0		
Revenue Bonds	0	7	0	1	0		
Other	0	7	0	]	0		
Lease Purchase Principal	0	7 /	0	7	0		
Total	0	<b>1</b>	0		0		
*Tax rates are expressed in r	nills	<b>=</b> 1		<b></b>		<b>-</b>	

Dave Reppert	
City Official Title: Mayor	